

# Meals Per Labor Hour

3/1/2013 to 3/30/2013

Meals Analyzed: All

Location	Number of Days	Paid Meals	FR / RD Meals	Earn/AD Meals	Meals Served	A la carte Revenue	Conv Rate*	Equiv Meals**	Additional Meals	Total Meals	Daily Average	Labor Hours	MPLH	MPLH Target
Elementary 1	18	2,045	755	12	2,812	(\$596.70)	\$3.1475	-190	0	2,622	145.67	4.00	36.42	✓ 40
Elementary 2	18	989	297	0	1,286	(\$431.45)	\$3.1475	-137	0	1,149	63.83	3.00	21.28	20
Elementary 3	18	1,836	670	69	2,575	(\$832.55)	\$3.1475	-265	0	2,310	128.33	4.00	32.08	✓ 40
Elementary 4	18	2,088	1,406	8	3,502	(\$1,356.65)	\$3.1475	-431	0	3,071	170.61	4.00	42.65	40
Elementary 5	18	1,396	737	74	2,207	(\$188.90)	\$3.1475	-60	0	2,147	119.28	4.00	29.82	✓ 40
Elementary 6	18	2,822	1,197	60	4,079	(\$2,343.04)	\$3.1475	-744	0	3,335	185.28	4.00	46.32	40
Elementary 7	18	3,314	1,436	43	4,793	(\$1,491.50)	\$3.1475	-474	0	4,319	239.94	4.50	53.32	40
Elementary 8	18	2,196	2,505	28	4,729	\$679.70	\$3.1475	216	0	4,945	274.72	5.00	54.94	40
High School 1	18	1,355	1,120	118	2,593	\$12,397.00	\$3.1475	3,939	0	6,532	362.89	18.00	20.16	✓ 30
High School 2	18	4,294	2,927	282	7,503	\$21,811.16	\$3.1475	6,930	0	14,433	801.83	50.15	15.99	✓ 30
Middle School 1	18	2,263	1,957	232	4,452	\$13,695.71	\$3.1475	4,351	0	8,803	489.06	18.00	27.17	✓ 30
Middle School 2	18	2,902	1,896	88	4,886	\$11,275.05	\$3.1475	3,582	0	8,468	470.44	18.00	26.14	✓ 30
Private 1	17	1,008	71	15	1,094	\$532.05	\$3.1475	169	0	1,263	74.29	2.00	37.15	20
District	18	28,508	16,974	1,029	46,511	\$53,149.88	\$3.1475	16,886	0	63,397	3,522.06	277.30	12.70	✓ 33.85

Breakfast Ratio is 3/1; Snack Ratio is 4/1

\* Conv Rate = Free lunch reimbursement rate + Commodity rate

\*\* Equivalent Meals = A la carte revenue / Conv Rate